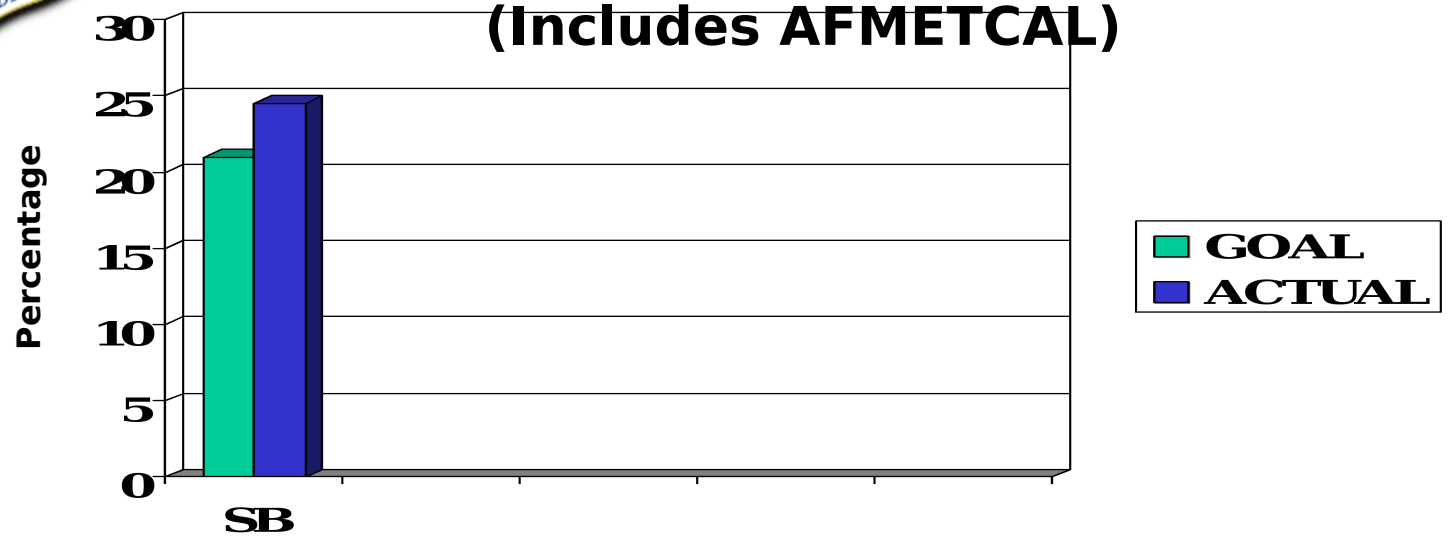
WR-ALC FY04 SMALL BUSINESS GOAL PERFORMANCE THROUGH 31 AUGUST 04

(Includes AFMETCAL)

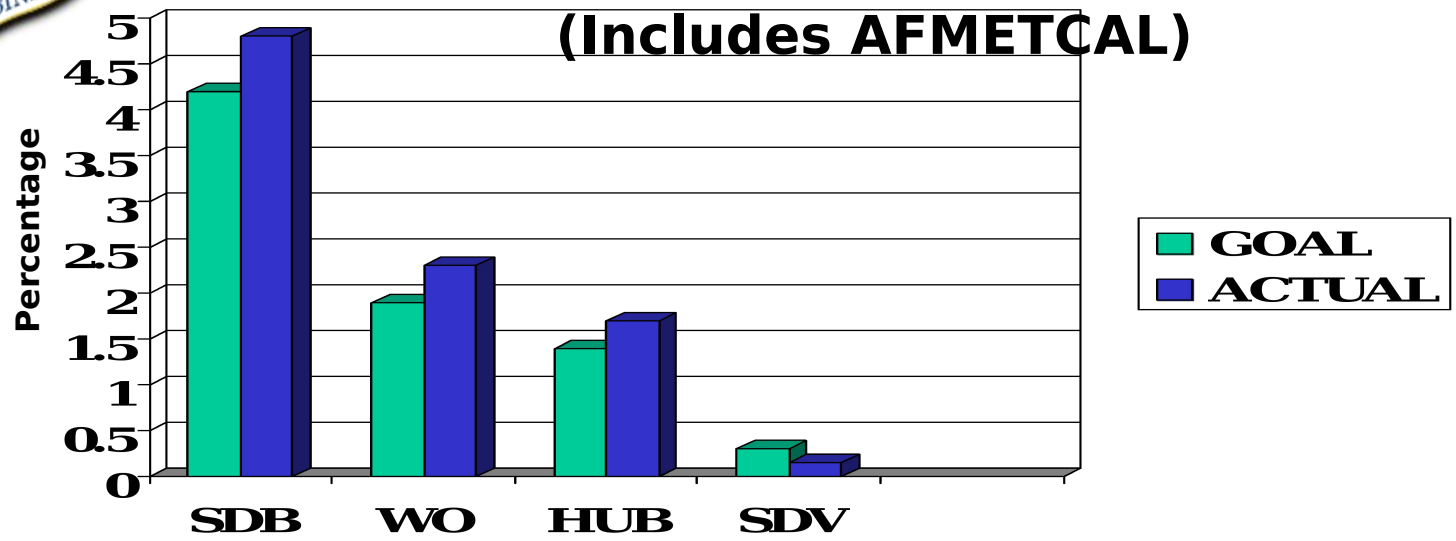


$ M	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SBB $ 2,793			686.9	987.2	1,201	1,482	1,848	2,035	2,233	2,546		
SB $ 683.4			105.9	203.4	260.8	316.8	454.6	516.3	585.5	651.4		
SB % 24.5			15.4	20.6	21.7	21.4	24.6	25.4	26.2	25.6		

FY04 Goal
$ 710.4
21.0%

WR-ALC FY04 SDB, WO, HUBZone & SDV GOAL PERFORMANCE THROUGH 31 AUGUST 04

(Includes AFMETCAL)



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SBB $ 2,793			686.9	987.2	1,201	1,482	1,848	2,035	2,233	2,546	FY04 Goal	
SDB $ 133.0			12.5	41.9	54.0	63.7	75.4	96.5	129.8	125.9	$ 179.5	
SDB % 4.8			1.8	4.2	4.5	4.3	4.1	4.8	5.8	4.9	4.2%	
WO $ 65.4			3.0	17.2	19.8	24.8	36.3	43.3	50.9	62.4	$ 83.5	
WO % 2.3			0.4	1.7	1.7	1.7	2.0	2.2	2.3	2.5	1.9%	
HUB $ 48.1			6.6	7.9	11.2	14.0	22.7	36.1	42.1	45.3	$ 47.2	
HUB % 1.7			1.0	0.8	0.9	0.9	1.2	1.8	1.9	1.8	1.39%	
SDV $ 4.2			0.03	1.0	1.1	1.1	1.2	2.8	2.9	3.0	$ 12.5	
SDV % 0.15			0.004	0.1	0.1	0.1	0.1	0.1	0.13	0.12	0.3%	